

CERTIFICATE

2025

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

		2025 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	1,411,560	1,183,617	
Equipment Fund		6	1,028,065		
		6			
Totals		xxxxxxx	2,439,625	1,183,617	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 3.339
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Fire District #1
Miami County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,183,620	96,580	2,995	2,741	5,551	1,265
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,183,620	96,580	2,995	2,741	5,551	1,265

County Treas Motor Vehicle Estimate 96,580

County Treas Recreational Vehicle Estimate 2,995

County Treas 16/20M Vehicle Estimate 2,741

County Treas Commercial Vehicle Tax Estimate 5,551

County Treas Watercraft Tax Estimate 1,265

MVT Factor 0.08160

RVT Factor 0.00253

16/20M Factor 0.00232

Comm Veh Facto 0.00469

Watercraft Facto 0.00107

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,881	165,994	122,530
Receipts:			
Ad Valorem Tax	909,748	1,183,620	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,000	0	8,000
Motor Vehicle Tax	72,831	67,429	96,580
Recreational Vehicle Tax	2,045	2,119	2,995
16/20M Vehicle Tax	0	0	2,741
Commercial Vehicle Tax	4,404	4,483	5,551
Watercraft Tax		0	1,265
Receipts:	3,726	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,000,754	1,257,651	117,132
Resources Available:	1,085,635	1,423,645	239,662
Expenditures:			
Personnel	18,485	16,010	200,000
Contractual	385,863	554,405	584,230
Commodities	179,473	149,500	150,500
Vehicle Operating	28,142	57,450	58,000
Capital Outlay	7,678	10,000	10,000
Operating Transfer	300,000	513,750	408,830
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	919,641	1,301,115	1,411,560
Unencumbered Cash Balance Dec 31	165,994	122,530	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,301,115	1,301,115	1,411,560
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,411,560
		Tax Required	1,171,898
	Delinquent Comp Rate: 1.0%		11,719
	Amount of 2024 Ad Valorem Tax		1,183,617

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	711,341	913,497	619,065
Receipts:			
Transfers In	300,000	513,750	409,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	300,000	513,750	409,000
Resources Available:	1,011,341	1,427,247	1,028,065
Expenditures:			
Capital Expenditures	97,844	808,182	1,028,065
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	97,844	808,182	1,028,065
Unencumbered Cash Balance Dec 31	913,497	619,065	0
2023/2024/2025 Budget Authority Amount	808,182	808,182	1,028,065

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Fire District #1
Miami County

will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 201 S. Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	919,641	3.163	1,301,115	3.498	1,411,560	1,183,617	3.338
Debt Service							
Equipment Fund	97,844		808,182		1,028,065		
Totals	1,017,485	3.163	2,109,297	3.498	2,439,625	1,183,617	3.338
					<i>Revenue Neutral Rate**</i>		<i>3.339</i>
Less: Transfers	0		0		0		
Net Expenditures	1,017,485		2,109,297		2,439,625		
Total Tax Levied	913,717		1,183,620		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	288,883,863		338,409,429		354,543,000		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janet White