

**CERTIFICATE**

2025

To the Clerk of Miami County, State of Kansas  
We, the undersigned, officers of  
**Fire District #2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2025; and (3) the  
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

		2025 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	Page No.			
Allocation MVT, RVT,16/20M Vehicle Tax	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	525,185	476,111	
Debt Service	10-113			
Equipment Fund	6	456,390		
	6			
<b>Totals</b>	xxxxxxxx	981,575	476,111	
Budget Hearing Notice	7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 4.763  
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

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Attest: \_\_\_\_\_, 2024

\_\_\_\_\_  
County Clerk

Governing Body

<b>CPA Summary</b>
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Fire District #2  
Miami County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	476,111	38,106	1,236	1,002	640	379
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>476,111</b>	<b>38,106</b>	<b>1,236</b>	<b>1,002</b>	<b>640</b>	<b>379</b>

County Treas Motor Vehicle Estimate 38,106

County Treas Recreational Vehicle Estimate 1,236

County Treas 16/20M Vehicle Estimate 1,002

County Treas Commercial Vehicle Tax Estimate 640

County Treas Watercraft Tax Estimate 379

MVT Factor 0.08004

RVT Factor 0.00260

16/20M Factor 0.00210

Comm Veh Facto 0.00134

Watercraft Facto 0.00080





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,026	7,252	7,425
Receipts:			
Ad Valorem Tax	421,561	476,111	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,984	2,500	5,000
Motor Vehicle Tax	36,665	31,108	38,106
Recreational Vehicle Tax	1,218	992	1,236
16/20M Vehicle Tax	0	0	1,002
Commercial Vehicle Tax	635	875	640
Watercraft Tax	0	0	379
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>466,063</b>	<b>511,586</b>	<b>46,363</b>
<b>Resources Available:</b>	<b>470,089</b>	<b>518,838</b>	<b>53,788</b>
Expenditures:			
Contractual	332,837	365,073	385,200
Transfer	130,000	146,340	139,985
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>462,837</b>	<b>511,413</b>	<b>525,185</b>
Unencumbered Cash Balance Dec 31	7,252	7,425	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	511,413	511,413	525,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	525,185
		Tax Required	471,397
	Delinquent Comp Rate: 1.0%		4,714
	Amount of 2024 Ad Valorem Tax		476,111

<b>CPA Summary</b>

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Equipment Fund</b>	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	438,313	568,313	316,390
Receipts:			
Transfers	130,000	146,340	140,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>130,000</b>	<b>146,340</b>	<b>140,000</b>
<b>Resources Available:</b>	<b>568,313</b>	<b>714,653</b>	<b>456,390</b>
Expenditures:			
Capital Expenditures	0	398,263	456,390
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>398,263</b>	<b>456,390</b>
Unencumbered Cash Balance Dec 31	568,313	316,390	0
2023/2024/2025 Budget Authority Amount	400,000	400,000	456,390

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

State of Kansas  
2025 Special District

The governing body of

**Fire District #2**  
**Miami County**

will meet on August 7th, 2024 at 1:00 PM at 201 S Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 201 S Pearl - Miami County Administration Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	462,837	5.304	511,413	5.002	525,185	476,111	4.763
Debt Service							
Equipment Fund			398,263		456,390		
<b>Totals</b>	<b>462,837</b>	<b>5.304</b>	<b>909,676</b>	<b>5.002</b>	<b>981,575</b>	<b>476,111</b>	<b>4.763</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditures	462,837		909,676		981,575		
Total Tax Levied	425,540		476,111		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	80,231,914		95,176,171		99,966,618		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Janet White