

CERTIFICATE

2025

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Hillsdale Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

		2025 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	19-2728	10,350	6,103	
Totals	xxxxxxxx	10,350	6,103	
Budget Hearing Notice	6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.993
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Hillsdale Lights & Sirens
Miami County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,149	433	28	5	28	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,149	433	28	5	28	1

County Treas Motor Vehicle Estimate 433

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07042

RVT Factor 0.00455

16/20M Factor 0.00081

Comm Veh Factor 0.00455

Watercraft Factor 0.00016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,728	7,265	3,776
Receipts:			
Ad Valorem Tax	5,989	6,149	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	179	50	125
Motor Vehicle Tax	436	461	433
Recreational Vehicle Tax	32	10	28
16/20M Vehicle Tax	0	0	5
Commercial Vehicle Tax	26	23	28
Watercraft Tax	0	0	1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,662	6,693	620
Resources Available:	14,390	13,958	4,396
Expenditures:			
Contractual	7,125	10,182	10,350
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	7,125	10,182	10,350
Unencumbered Cash Balance Dec 31	7,265	3,776	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	12,120	12,120	10,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,350
		Tax Required	5,954
	Delinquent Comp Rate: 2.5%		149
	Amount of 2024 Ad Valorem Tax		6,103

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Hillsdale Lights & Sirens
Miami County

will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 201 S. Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,125	2.457	10,182	2.141	10,350	6,103	1.977
Debt Service							
Totals	7,125	2.457	10,182	2.141	10,350	6,103	1.977
					<i>Revenue Neutral Rate**</i>		<i>1.993</i>
Less: Transfers	0		0		0		
Net Expenditures	7,125		10,182		10,350		
Total Tax Levied	6,151		6,149		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,503,500		2,871,763		3,086,578		

Outstanding Indebtedness,

	<u>2022</u>	<u>2023</u>	<u>2024</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janet White