

CERTIFICATE

To the Clerk of Miami County, State of Kansas

We, the undersigned, officers of

Bucyrus Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

		2025 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-2728	5	4,708	3,582	
Totals		xxxxxxxxx	4,708	3,582	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.990
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Attest: _____, 2024

Governing Body

County Clerk

CPA Summary

Bucyrus Lights & Sirens
Miami County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,583	520	15	6	47	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,583	520	15	6	47	5

County Treas Motor Vehicle Estimate 520

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 47

County Treas Watercraft Tax Estimate 5

MVT Factor 0.14513

RVT Factor 0.00419

16/20M Factor 0.00167

Comm Veh Factor 0.01312

Watercraft Factor 0.00140

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	993	1,191	483
Receipts:			
Ad Valorem Tax	3,508	3,583	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8	158	50
Motor Vehicle Tax	234	467	520
Recreational Vehicle Tax	5	9	15
16/20M Vehicle Tax	0	0	6
Commercial Vehicle Tax	20	28	47
Watercraft Tax	0	0	5
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,775	4,245	643
Resources Available:	4,768	5,436	1,126
Expenditures:			
Contractual	3,577	4,953	4,708
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,577	4,953	4,708
Unencumbered Cash Balance Dec 31	1,191	483	XXXXXXXXXXXXXXXXXXXX
2023/2024/2025 Budget Authority Amount:	4,953	4,953	4,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,708
		Tax Required	3,582
	Delinquent Comp Rate:	0.0%	0
	Amount of 2024 Ad Valorem Tax		3,582

CPA Summary
